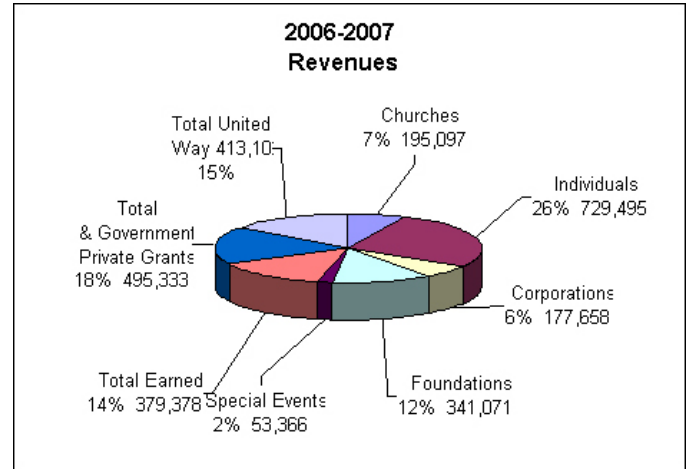


# Martha O'Bryan Center

## Annual Financials for 2006-2007 Fiscal Year

### Summary of Unrestricted Revenues and Other Support

FY Ended 6/30/07	Total	%
Churches	195,097	7.00
Individuals	729,495	26.00
Corporations	177,658	6.00
Foundations	341,071	12.00
Special Events	53,366	2.00
Total Earned	379,378	14.00
Total Government & Private Grants	495,333	18.00
Total United Way	413,102	15.00
<b>Total Unrestricted Revenues</b>	<b>\$2,784,500</b>	<b>100</b>



### Functional Expenses

FY Ended 6/30/07	Total	%
Child Development	925,466	32
Reading	68,667	2
Youth	498,288	17
Family/Community Services	275,707	11
Family Education	377,676	13
Total Earned	89,057	3
Total Government & Private Grants	218,737	8
Total United Way	411,112	14
<b>Total Expenses</b>	<b>\$2,864,710</b>	<b>100</b>

